CERTIFICATE

2010

To the Clerk of Miami, State of Kansas We, the undersigned officers of Osawatomie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Door		
T 18 00	Page	2010	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	160,200	
Employee Benefit		12,000	
TOTAL		172,200	
Budget Summary	4		
		Barton L. Milelhan	
State Use Only		mariling Crook,	
Received		J. Stelatan	
Reviewed By		ne One	
Follow-up: YesNo			
	J	Commission Members	
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w		is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).	
PERMANENT Recreation Commission Address		Sponsoring USD/City Address	
Osawatomie Recreation Commission		City of Osawatomie	
439 Main Street		439 Main Street	
Osawatomie, Kansas 66064		Osawatomie, Kansas 66064	
Provide point of contact: Ron Maring		Other County: 0	
POC phone number: 913-755-4460		Other County: 0	
-			

Other County:

0

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	2,368	383	4,003
Receipts:	2,500	505	-1,005
appropriations	96,861	97,000	96,432
registration	23,843	24,000	24,000
concessions	8,519	10,000	10,000
sponsor fees	17,225	17,000	17,500
donations	4,109	5,000	5,400
Miscellaneous	5,483	6,000	6,000
Does misc. exceeds 10%	3,403	0,000	0,000
Interest on Idle Funds	425	420	400
Total Receipts	156,465	159,420	159,732
Resources Available	158,833	159,803	163,735
Expenditures:			
salaries	65,574	62,000	62,000
officials	37,972	39,000	40,000
tournament fees	16,690	16,500	17,000
equipment	5,060	6,000	6,800
supplies	30,881	30,000	32,000
insurance	1,750	1,800	1,900
Miscellaneous	523	500	500
Does misc. exceeds 10%	150 480	145.00	
Total Expenditures	158,450	155,800	160,200
Unencumbered Cash Balance	383	4,003	3,535

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance	100	100	100
Receipts:			· · · · · · · · · · · · · · · · · · ·
appropriations	11,500	12,000	12,054
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	11,500	12,000	12,054
Resources Available	11,600	12,100	12,154
Expenditures:			
FICA	4,800	4,800	4,800
KPERS	2,200	2,200	2,200
Health Insurance	4,000	4,500	4,500
Workers Compensation	415	415	415
Unemployment Insurance	85	85	85
		· · · · · · · · · · · · · · · · · · ·	
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		·····	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	11,500	12,000	12,000
Unencumbered Cash Balance	100	12,000	12,000

Page No.

The Governing Body of Osawatomie Recreation Commission will meet on the 15th day of July, 2009 at 5:30 p.m. at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008	2009	2010
General	158,450	155,800	160,200
Employee Benefit	11,500	12,000	12,000
Totals	169,950	167,800	172,200
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4

Osawatomie Graphic

Affidavit of Publication

State of Kansas, Miami County, ss:

Marsha M. McRoberts, being first duly sworn, on oath states that she is receptionist of the Osawatomie Graphic, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas;

and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in

said County and State for a period of more than five years prior to the first

publication of the attached notice; and that said newspaper has been entered at the post office of publication, Osawatomie, Kansas, as second class matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive week(s) as follows, to-wit:

First publication: July 1, 2009

Publication Fee: \$55.56

Marsha M. McRoberts, Receptionist

Subscribed and sworn to before me this 2nd day of July, 2009.

(Published in the Osawatomie Graphic July 1, 2008) 1t (
State of Kansas

Recreation Commission

NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2008	Current Year Estimated 10	Proposed Budget Year 2010
General	158,450		
Employee Benefit	11,500	12,000	12,000
			The second
Totals	169,950	167,800	172,200
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

KATHY ANN TROUTMAN
NOTARY PUBLIC State of Kansas
My Appt. Expires 1-18-2611

Kathy Ann Tooutman, Notary Public

Name of Recreation Commission:	Osawatomie Recreation Commission		
Street Address or P O Box:	439 Main Street		
City,State,ZIP	Osawatomie, Kansas 66064		
Recreation Commission Point of Contact:	Ron Maring		
Point of Contact Phone Number:	913-755-4460		
Enter County the budget is being submitted to:	Miami		
Note: If supported by a USDs, the County where the US	D having the highest valuation located		
in, will be considered the Home County. Please enter Co			
,			
Name Home County for USD or City Levying Taxes:	City of Osawatomie		
Street Address or P O Box:	439 Main Street		
City,State,ZIP	Osawatomie, Kansas 66064		
List Other Counties that levy taxes to support the Re	ec Comm.:		
1st County:			
2nd County:			
3rd County:	Carlot and the carlot		
Enter year being budgeted:			
Sponsor by USD, enter as (YYYY/YYYY):			0
Sponsor by City, enter as (YYYY):	2010	#VALUE!	-1
		#VALUE!	-2
If additional fund pages are used:			
Enter Fund Name for tab fund2:	Employee Benefit		
Enter Fund Name for tab fund3:			
If previous budget had a beginning lease dollar balance:			
Lease balance for year -3 2008	0		
Lease halance for year -2 2000	Λ		